

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

**Agency A39000 Recreation**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
General Manager - Recreation	4
Manager I - Recreation	1
Office Assistant III	2
Executive Secretary I	1
Executive Secretary II	1
Executive Secretary III	1
Administration Org Total	<hr/> 12
Recreation Management Appro Total	<hr/> 12
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Refrig Equip Oper 1st Class	2
Office Assistant II	1
Butzel Family Center Org Total	<hr/> 5
395175 - Security	
Sprv Srve Guard - GD I	1
Senior Museum Guard	3
Senior Service Guard General	2
Service Guard - General	3
Security Org Total	<hr/> 9
395180 - Administration Support Unit	
Head Clerk	1
Principal Clerk	1
Office Assistant II	2

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FG10 - General Fund Group	
11657 - Business Operations & Support Services	
395180 - Administration Support Unit	
Senior Stenographer	1
Administration Support Unit Org Total	5
395190 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	2
Marine Operations Supervisor	1
Henderson Marina Org Total	5
Business Operations & Support Services Appro Total	24
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
Chief Landscape Architect	1
Asst Chief of Landscape Arch	1
Associate Landscape Architect	1
Construction Project Coord	1
Landscape Design Unit Org Total	4
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Recreation Properties Record	1
Strategic Planning & Grants Org Total	2
Planning, Design & Construction Management Appro Total	6
11659 - Buildings & Ground Maintenance	
395300 - Buildings and Ground Maintenance Administration	
Manager I - Recreation	2
Office Assistant III	1
Buildings and Ground Maintenance Administration Org Total	3

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FG10 - General Fund Group	
11659 - Buildings & Ground Maintenance	
395310 - Ground Maintenance	
Park Maintenance Sprv -GD II	4
Park Maintenance Sprv - GD I	4
Park Maintenance Sub-Foreman	4
Park Maintenance Foreman	1
Park Maintenance Worker	15
Park Maintenance Helper	28
Vehicle Operator III	2
Vehicle Operator I	16
Ground Maintenance Org Total	<hr/> 74
395330 - Building Repair & Improvements	
Sprv of Building Maintenance	1
Asst Sprv of Bldg Maint	1
Elect Worker - General	2
Head Operating Eng Recreation	1
Plumber	3
Finish Carpenter	3
Finish Painter	2
Building Attendant A	1
Bldg Trades Worker-Gen	2
Building Repair & Improvements Org Total	<hr/> 16
Buildings & Ground Maintenance Appro Total	<hr/> 93
11660 - Huber Facility & Storeroom	
395400 - Huber Facility	
Sr Auto Repair Foreman	1
Auto Repair Foreman	1
General Auto Mechanic	6
Huber Facility Org Total	<hr/> 8

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FG10 - General Fund Group	
11660 - Huber Facility & Storeroom	
395410 - Huber Storeroom	
Head Storekeeper	1
Storekeeper	2
Clerk	1
Huber Storeroom Org Total	<u>4</u>
Huber Facility & Storeroom Appro Total	<u>12</u>
11661 - Forestry Operations	
395500 - Forestry Operations Administration	
Manager I - Recreation	2
Office Assistant II	1
Forestry Operations Administration Org Total	<u>3</u>
395510 - Forestry Operations	
Associate Forester	2
Forestry & Landscape Foreman	3
Senior Tree Artisan	1
Tree Artisan	8
Forestry Operations Org Total	<u>14</u>
395520 - Nursery	
Park Maintenance Helper	1
Nursery Org Total	<u>1</u>
395530 - Floriculture	
Floriculture Supervisor	1
Floriculture Foreman	1
Senior Floriculturist	2
Floriculturist	3
Floriculture Org Total	<u>7</u>
Forestry Operations Appro Total	<u>25</u>

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FG10 - General Fund Group	
11662 - Building Operations	
395610 - North Building Operations	
Recreation Facilities Oper	5
Senior Building Attendant	1
Building Attendant A	14
North Building Operations Org Total	<u>20</u>
395620 - South Building Operations	
Recreation Facilities Oper	8
Senior Building Attendant	2
Building Attendant A	9
South Building Operations Org Total	<u>19</u>
395630 - East Building Operations	
Recreation Facilities Oper	5
Building Attendant A	9
East Building Operations Org Total	<u>14</u>
395640 - West Building Operations	
Recreation Facilities Oper	5
Building Attendant A	11
Senior Building Attendant	1
West Building Operations Org Total	<u>17</u>
395650 - Roving Cleaning Crew	
Bldg Oper Sprv - Grade II	1
Building Attendant A	3
Roving Cleaning Crew Org Total	<u>4</u>
Building Operations Appro Total	<u>74</u>
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Manager I - Recreation	2
Office Assistant III	1

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FG10 - General Fund Group	
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Office Assistant II	1
Recreation Operations Administration Org Total	<hr/> 4
395710 - North Recreation Operations	
Recreation District Sprv	1
Recreation Center Sprv Gd II	6
Recreation Center Sprv Gd I	1
Swimming Instructor	2
Recreation Instructor	6
Senior Lifeguard -Spec Service	1
Swimming Leader - Special Serv	2
Recreation Leader	2
Lifeguard - Special Service	4
Playleader - Spec Ser	3
Sr Swim Instructor-Summer Prog	1
Recreation Aid - Spec Serv	1
Locker Fac Attend Female	1
Locker Fac Attend Male	1
North Recreation Operations Org Total	<hr/> 32
395720 - South Recreation Operations	
Recreation District Sprv	1
Recreation Center Sprv Gd II	3
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Center Sprv Gd I	4
Recreation Instructor	8
Swimming Instructor	3
Recreation Aid - Spec Serv	1
Playleader - Spec Ser	3
Swimming Leader - Special Serv	3

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FG10 - General Fund Group	
11663 - Recreation Operations	
395720 - South Recreation Operations	
Lifeguard - Special Service	2
Junior Lifeguard	1
Recreation Leader	2
South Recreation Operations Org Total	<u>33</u>
395730 - East Recreation Operations	
Recreation District Sprv	1
Recreation Center Sprv Gd II	2
Recreation Center Sprv Gd I	3
Recreation Instructor	5
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Aid - Spec Serv	1
Swimming Instructor	2
Swimming Leader - Special Serv	4
Lifeguard - Special Service	3
Playleader - Spec Ser	5
Recreation Leader	2
East Recreation Operations Org Total	<u>30</u>
395740 - West Recreation Operations	
Recreation District Sprv	1
Locker Fac Attend Female	1
Locker Fac Attend Male	1
Recreation Aid - Spec Serv	1
Recreation Center Sprv Gd I	2
Recreation Center Sprv Gd II	3
Recreation Instructor	10
Swimming Instructor	1
Swimming Leader - Special Serv	5
Lifeguard - Special Service	5

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FG10 - General Fund Group	
11663 - Recreation Operations	
395740 - West Recreation Operations	
Playleader - Spec Ser	5
Recreation Leader	2
West Recreation Operations Org Total	<u>37</u>
Recreation Operations Appro Total	<u>136</u>
11664 - Programming	
395800 - Special Programs	
Recreation District Sprv	1
Recreation Instructor	2
Playleader - Spec Ser	2
Special Programs Org Total	<u>5</u>
395810 - Special Services	
Recreation Act Coord -Spec Ser	1
Playleader - Spec Ser	3
Special Services Org Total	<u>4</u>
395820 - Physically Challenged Program	
Recreation Center Sprv Gd I	1
Playleader - Spec Ser	3
Physically Challenged Program Org Total	<u>4</u>
395830 - Athletic Office	
Recreation Activities Coord	1
Recreation District Sprv	1
Senior Clerk	1
Sr Swim Instructor-Summer Prog	1
Athletic Office Org Total	<u>4</u>
395840 - After School Program	
Admin Asst GD II - Recreation	1
Recreation Aid - Spec Serv	3



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FG10 - General Fund Group	
11664 - Programming	
395840 - After School Program	
Lifeguard - Special Service	5
After School Program Org Total	9
Programming Appro Total	26
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Office Assistant II	1
Public Srve Attendant - Merch	3
Belle Isle Operations Administration Org Total	8
395910 - Forestry Operations	
Tree Artisan	1
Vehicle Operator III	1
Forestry Operations Org Total	2
395920 - Ground Maintenance	
Park Maintenance Sprv -GD II	1
General Auto Mechanic	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	2
Vehicle Operator III	1
Park Maintenance Helper	4
Ground Maintenance Org Total	10
395930 - Seasonal Ground Maintenance	
Park Maintenance Helper	5

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FG10 - General Fund Group	
11665 - Belle Isle Operations	
395930 - Seasonal Ground Maintenance	
Laborer A	7
Seasonal Ground Maintenance Org Total	12
395940 - Building Operations	
Recreation Facilities Oper	4
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Attendant A	9
Building Operations Org Total	15
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	1
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Sr Swim Instructor-Summer Prog	1
Recreation Operations Org Total	7
395960 - Detroit Boat Club	
Public Srve Attendant - Merch	1
Detroit Boat Club Org Total	1
Belle Isle Operations Appro Total	55
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	1
Youth Appro Total	1
11667 - Eastern Market	
395199 - Eastern Market	
Supervisor of Markets	1

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FG10 - General Fund Group	
11667 - Eastern Market	
395199 - Eastern Market	
Assistant Market Master	2
Bldg Trades Worker-Gen	1
Comfort Station Attendant	2
Eastern Market Org Total	<hr/> 6
Eastern Market Appro Total	<hr/> 6
General Fund Group Total	<hr/> 470
FG20 - Special Revenue Fund Group	
11654 - Adult Day Care Grant 2006	
392969 - Adult Day Care Grant - 2006	
Sr Public Health Nurse	1
Adult Day Care Grant - 2006 Org Total	<hr/> 1
Adult Day Care Grant 2006 Appro Total	<hr/> 1
Special Revenue Fund Group Total	<hr/> 1
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Associate Landscape Architect	1
Park Development Coordinator	1
Park Development Sprv	1
Park Development Sub-Foreman	1
Park Maintenance Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	5
Construction Equip Operator	6
Tree Artisan	1
Vehicle Operator III	1

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FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Storekeeper	1
Park Development Workforce Org Total	20
1994 Capital Improvements Appro Total	20
Capital Projects Fund Group Total	20
AGENCY TOTAL	491